

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2022-2023 SCHOOL FINANCIAL REPORT

School Name: Callahan Intermediate School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$773,752	15.17	\$16,702,098	13.06	\$7,124,187,157	21.28
State / Local	\$4,326,059	84.83	\$110,946,084	86.75	\$26,323,191,909	78.64
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$0	0.00	\$236,415	0.18	\$25,487,248	0.08
<b>TOTAL</b>	<b>\$5,099,811</b>	<b>100.00</b>	<b>\$127,884,597</b>	<b>100.00</b>	<b>\$33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,662	\$5,300	\$5,740	\$2,879,723
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$829	\$972	\$1,421	\$511,955
Contracted Instructional Services	\$142	\$204	\$372	\$87,613
School Administration	\$608	\$537	\$714	\$375,532
Materials/Supplies/Operating Capital Outlay	\$334	\$300	\$479	\$206,086
Food Service	\$504	\$501	\$662	\$311,555
Operation and Maintenance of Plant	\$1,037	\$1,123	\$1,288	\$640,639
Other School-Level Support Services	\$140	\$169	\$329	\$86,708
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,256</b>	<b>\$9,106</b>	<b>\$11,005</b>	<b>\$5,099,811</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,220,770 or \$973.18 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$49,569 for this school and \$1,166,200 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,917	\$4,168	\$4,755	\$2,088,819
ESOL	\$3,399	\$5,786	\$5,740	\$2,923
Exceptional Programs	\$9,427	\$10,385	\$9,033	\$787,981
Career Education Programs	\$0	\$4,347	\$4,665	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
<b>Materials, Supplies, Operating Capital Outlay: Footnote (5)</b>				
Textbooks	\$180	\$178	Not Available from State Data Base	\$111,342
Computer Hardware & Software	\$3	\$3	Not Available from State Data Base	\$1,661
Other Instructional Materials	\$101	\$64	Not Available from State Data Base	\$62,201
Other Materials and Supplies	\$50	\$56	Not Available from State Data Base	\$30,882
<b>Library Media Materials</b>	<b>\$7</b>	<b>\$4</b>	Not Available from State Data Base	<b>\$4,488</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.